



# ANNUAL REPORT

JULY 1, 2019 - JUNE 30, 2020

OPPORTUNITY  
HOUSE



empowering people with developmental disabilities

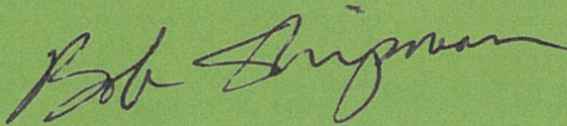


## A MESSAGE FROM OUR DIRECTOR

Though there were many accomplishments last year, the adjustments made by staff in response to the closing of Community Day Services and sequestering of our group home residents due to COVID-19 was by far the greatest. Staff rose to the challenge to ensure that everyone stayed safe.

Day Services will reopen in September with safety precautions and protocols in place to mitigate the spread of COVID-19. It's important to get day programs back up and running - months of social isolation have had an impact on the population we serve, especially those individuals living alone or with families that haven't been supported at the same level as those living in our group homes. The number one priority will be the safety, health and well-being of the individuals we serve and our staff.

Safely providing services will require adjustments to how we operate. We'll face challenges in delivering services under a "new normal", but with our committed staff, a dedicated Board and your support we'll succeed.



**BOB SHIPMAN**  
Executive Director



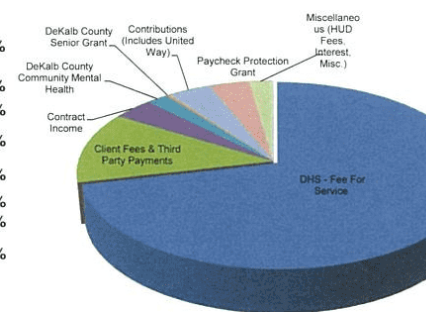
## ACCOMPLISHMENTS

- Established a Maintenance Department with the hiring of Facility Manager.
- Expanded the Music Therapy program.
- Held our first Donor Appreciation Event in September.
- Celebrated the 10th anniversary of the Learning for Life program.
- Worked with the Community Mental Health Board to keep Epilepsy Services in DeKalb County after regional Epilepsy Foundation office closed.

## FINANCIAL SUMMARY

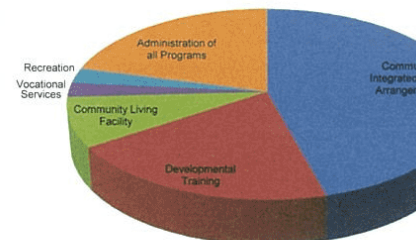
### Revenue

DHS - Fee For Service	<b>\$4,610,985</b>	<b>71.3%</b>
Client Fees & Third Party Payments	<b>\$811,581</b>	<b>12.5%</b>
Contract Income	<b>\$242,913</b>	<b>3.8%</b>
DeKalb County Community Mental Health	<b>\$132,468</b>	<b>2.0%</b>
DeKalb County Senior Grant	<b>\$18,755</b>	<b>0.3%</b>
Contributions (Includes United Way)	<b>\$261,468</b>	<b>4.0%</b>
Paycheck Protection Grant	<b>\$247,917</b>	<b>3.8%</b>
Miscellaneous (HUD Fees, Interest, Misc.)	<b>\$143,339</b>	<b>2.2%</b>
<b>Total Revenue</b>	<b>\$6,469,426</b>	



### Expenses

Community Integrated Living Arrangements	<b>\$2,945,622</b>	<b>45.8%</b>
Developmental Training	<b>\$1,274,328</b>	<b>19.8%</b>
Community Living Facility	<b>\$542,733</b>	<b>8.4%</b>
Vocational Services	<b>\$155,496</b>	<b>2.4%</b>
Recreation	<b>\$164,403</b>	<b>2.6%</b>
Administration of all Programs	<b>\$1,345,326</b>	<b>20.9%</b>
<b>Total Expenses</b>	<b>\$6,427,908</b>	



Our Mission is to help people with developmental disabilities wo





## PROGRAM OUTCOMES

### RESIDENTIAL SERVICES

Group homes met their goals to increase residents' independence in banking and hold monthly discussion groups to increase awareness of nutrition. All individuals in the Community Supports program independently scheduled needed medical appointments.

### COMMUNITY DAY SERVICES

Increased the number of community-based activities that individuals in need of 1 to 1 support participated in. Seventeen individuals were given opportunities to learn jobs and improve work skills at OH industries.

### VOCATIONAL SERVICES

Nine individuals were placed in community employment and 28 individuals were provided supports needed to maintain employment. OH industries met its customer satisfaction goal and provided employment to 70 individuals.

### OH INDUSTRIES

The assembly and packaging operation employed 74 individuals and generated \$198,134 in contract revenue.

### RESPITE

Four families used respite services. Respite is provided in the group homes.

### HOME BASED SERVICES

93% of individuals and 100% of guardians expressed satisfaction with the self-directed assistance they received.

### RECREATION & OH ATHLETICS

The Recreation program increased participant access to activities outside the local area. OH Athletics/Special Olympics increased its use of social media for outreach.

### QUALITY ASSURANCE

Ninety-five consumer satisfaction surveys were conducted with individuals and/or guardians of individuals receiving services, with 90% of respondents expressing satisfaction with the services they receive. 18 of 21 program efficiency and/or effectiveness goals were accomplished.



*work, live in homes of their choice and enjoy community life.*

# THANK YOU DONORS

## \$1 - \$150

3-D Auto Repair  
Adam Crouch  
Ady Hull  
Aggression Volleyball Club  
Alexander & Stephanie Hunter  
Alexandra Wall  
Allison & Robert Klotz  
Amazon Smile  
American Legion Riders  
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Amy Walker  
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Archer Alignment  
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Michelle Lawson  
Mike Steinbis  
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Patricia Klick  
Patsy & Bill Lundberg  
Paula Howlett  
Penny Rosenow  
Pickwell Farm Account  
Rhonda & Daryl Graves  
Rhonda Cheney  
Ritz's Southtown Auto  
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Robert Clarner & Sharon Lyon  
Robert Sheridan/Shelley Ziola  
Robert Stolzman  
Roberta Morgan & Jason Lemay  
Roger Steimel  
Ryan & Heather Picolotti  
Ryan & Jaymee Schrader  
Ryan Diehl  
Sally & Gary Scott  
Sara Sanchez  
Sarah Kulzer  
Scot & Michele Keith  
Shabbon Community Chest  
Shannon Schmit  
Shirley Kyler  
Skip Schramer  
Steven & Jill Pottorff  
Sycamore Angels Rebekah Lodge  
Sycamore Olympic Service  
Sylvia Burchell  
Ted Rosenow  
The Motorworks Of DeKalb Inc  
Tho Pham  
Thomas & Alice Mindrum  
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Victoria Sliga  
Tyler & Brielyn Smith  
Vanatta Piano Service  
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Veronica Casella  
Victoria Sliga  
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Walter & Janet Raisch  
William & Michelle Fey  
William G Berkheimer, Sr  
William Johnson

## \$151 - \$250

3M Distribution Center  
Brad Manning Ford Inc  
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City of Sycamore-Police Dept  
Daniel & Kathleen Schewe  
Danielle Abendroth  
Dennis & Debbie Klock  
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Russell & Kathleen Sloniker  
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Standard Insulating & Roofing  
Sue & Jerry Bemis  
Swedberg & Associates  
The Pantry Cafe  
Timberland Financial group  
TPC  
United Way Greater Triangle  
Yvonne Johnson

## \$251 - \$500

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Bill & Pat Curran  
C-H Plumbing Inc  
Dawn Cosentino  
Diane Conklin  
Douglas Luczak  
Drew & Dawn Anderson  
Eva Marchese  
Facebook Payments Inc  
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## \$1,001 - \$2,500

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Volleyball Event  
Weaver Construction, Inc

## \$2,501 - \$5,000

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Genoa-Kingston United Way  
George & Betty Dutton Foundation

## \$5,001 - \$7,500

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Kishwaukee United Way  
Knights of Columbus  
Steven & Mary Ann Steinbis

## \$7,501 - \$10,000

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Lynne King Roberts  
Northwestern Medicine  
Steven & Pamela Schupbach

## \$10,000+

DeKalb Co Community  
Foundation  
Upstaging Lighting &  
Transport

## LICENSURE & CERTIFICATION

Illinois Department of Human  
Services  
Illinois Department of Public  
Health  
Commission on Accreditation of  
Rehabilitation Facilities  
Illinois Department of Labor

## AFFILIATIONS

Illinois Association of Rehabilitation  
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Association of Persons in Supported  
Employment  
Illinois State Chamber of Commerce  
DeKalb County Economic  
Development Corporation  
DeKalb Chamber of Commerce  
Sycamore Chamber of Commerce



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Tom Weaver

Opportunity House is a nonprofit organization that offers services to individuals with intellectual/developmental disabilities that help them live and work in the community. Our programs are funded by state, county and private donations.

OUR MISSION:  
To help people with developmental disabilities work, live in homes of their choice and enjoy community life

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