

# ANNUAL REPORT

JULY 1, 2016 – JUNE 30, 2017



OPPORTUNITY  
HOUSE



empowering people with developmental disabilities

Our Mission is to help people with developmental disabilities work, live in homes of their choice, and enjoy community life.

## Dear Friends,

First off, I want to thank you for all that you've done to support our mission and the people we assist every day. Nothing that we do could be accomplished without the investments you made in the care we provide. Whether you gave a gift to the Building a Better Future Capital Campaign, came to a fundraising event, or made a donation, your support had a direct impact on the quality of life of the people we serve. We could not do it without your help.

We had a great year but not without some challenges. Inadequate state funding made it increasingly difficult to recruit and retain front line staff or cover other costs of service delivery. We can expect continued challenges until the state gets its fiscal house in order. We took a huge step to address some of these issues with the buildout of unused space at our 357 N. California St. facility and the subsequent consolidation of all administrative and day program operations to that location. Consolidation will significantly reduce our operating costs, freeing up resources to expand program capacity and address gaps in infrastructure.

A terrific staff, a dedicated board of directors, involved families and tremendous support from the community all contributed to making the past fiscal year incredible. Take a few minutes to read through the report and you'll see what you've helped to accomplish. On behalf of the Board of Directors and all the staff, thank you!



**Bob Shipman**  
Executive Director

## Year In Review

- Completed buildout of 357 N. California St. and moved all administrative and program operations from 202 Lucas St. to the remodeled facility.
- 202 Lucas building put on the market and buyer found.
- Raised over \$31,000 for Special Olympics and other unfunded programming through Band Together and Chip into Charity Golf Outing.
- Seven individuals were honored at Kishwaukee College with Certificates of Completion for completing Level I of the Kishwaukee College/Opportunity House Learning for Life Program Commencement. Six individuals received Medallions recognizing their Level II achievement.
- OH Industries exceeded contract revenue and customer satisfaction goals.
- The Aktion Club presented two \$300 Roger Hoffman Scholarships to Genoa-Kingston High School graduates.





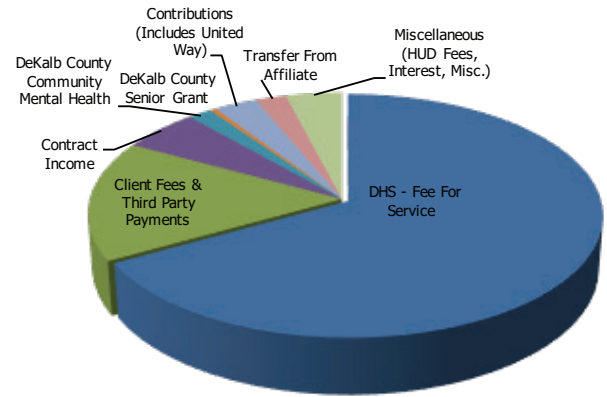
# Financial Stewardship

“As good stewards of financial resources, Opportunity House continually seeks ways to control costs while maintaining the highest quality standards in service.”

## Revenue

DHS - Fee For Services	\$3,925,843	66.9%
Client Fees & Third Party Payments	\$941,923	16.0%
Contract Income	\$328,537	5.6%
DeKalb County Community Mental Health	\$100,000	1.7%
DeKalb County Senior Grant	\$26,411	0.4%
Contributions (Includes United Way)	\$180,867	3.1%
Transfer From Affiliate	\$130,000	2.2%
Miscellaneous (HUD Fees, Interest, Misc.)	\$235,580	4.0%

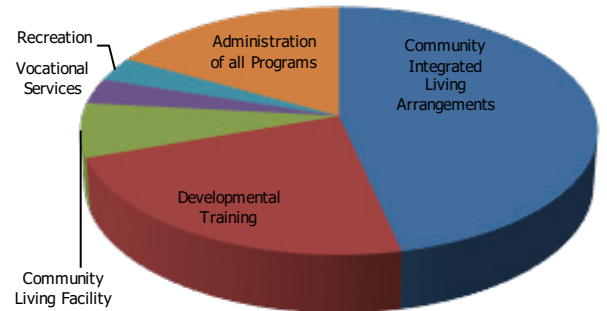
**Total Revenue \$5,869,161**



## Expenses

Community Integrated Living Arrangements	\$2,728,845	46.5%
Developmental Training	\$1,353,778	23.1%
Community Living Facility	\$413,093	7.0%
Vocational Services	\$194,148	3.3%
Recreation	\$185,477	3.2%
Administration of all Programs	\$987,639	16.8%

**Total Expenses \$5,862,980**



## Measures of Success

Satisfaction surveys were conducted with 152 clients, guardians and family members. Ratings of “satisfied” or “very satisfied” were given by 91% of respondents.

Employer satisfaction surveys conducted by the Vocational Services Dept. received the following ratings;

- 90% were “satisfied” or “very satisfied” with supports provided by staff

- 97% of employers said they would hire our clients again

- 100% of employers were satisfied with the client/employee’s job performance

The Developmental Training which now includes the in-house work program, received a 100% score on their annual licensing survey.

The Community Integrated Living Arrangement (CILA) program received a score of 96% on their licensing survey.

The Community Living Facility received a 100% score on their annual licensing survey.

Access Services of Northern Illinois conducted quarterly surveys of all DHS funded individuals. Surveys cover all aspects of service provision and found no issues or concerns needing follow-up.

# Thank you Donors

## \$1 - \$150

3-D Auto Repair  
Akers, Lowell  
Amberg, Phil & Barb  
Archer Alignment  
Arkay Analysis  
Barb City Automotive  
Barbe, Katharina  
Barger, Pat  
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Bazan, Brian & Deanna  
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Bemis, Jerry & Sue  
Benson, Donald & Janice  
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Crum Halsted Agency, Inc.  
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Franklin's Frames & Art  
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Gorchels, Jerry & Lisa  
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Hedberg, Nancy  
Holland, Jerald  
Henne, John & Rita  
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Hopper, Kevin & Susan  
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Johnson, Robert & Norma  
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Looney, Bernard & Maureen

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Mathey, Klint & Amanda  
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Mundy, Ken & Juanita  
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Rhodes, James & Kelly  
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Riippi, Jill  
Ritz's Southtown Auto  
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Springmire, Peter & Christel  
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Stang, Michael & Lisa  
Steimel, Roger & Caryl  
Sycamore Cross Fit  
Tallitsch, John  
Templin, Kristal  
The Motorworks of DeKalb Inc.  
Tobias, John & Sarah  
Tom & Jerry's - Catering by Diann  
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Twombly, Robert & Barbara  
University Shell Inc.  
Vanatta, Todd & Shannon  
Virgil Cook & Sons Inc.  
Von Ende, Carl & Paula  
W.O.T.M. Sycamore Chapter 745  
Walt, Michael & Linda  
Watson, Marcia  
Wendler Engineering & Surveying Inc.  
Wesley, Kreg & Diane  
Wexell, Dawn  
White, Alvin & Helen  
Williams, Coralie  
Wilson, Larry  
Wines for Humanity  
Zar, Jerrold & Carol  
Zimmerman, Dr. M. Nadine

## \$151 - \$250

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CBS Lawn Care  
C-H Plumbing Inc.  
Cole, Anne  
Comeford, Mary  
Countryman, John & Cheryl  
Curran, Bill & Pat  
DeSandre, Hank & Peggy  
Dr. Todd Curtis  
Gahlbeck, Shirley & Michael  
Gray, Hunter, Stenn LLP  
Heinisch, Ray  
Johnson, Yvonne  
Klein, Roger & Irene  
Kroos, John & Rosina

Lee-Rollo-Shabbona Community Chest  
Matya, Tom & Karen  
McMenamin, Paul & Nancy  
Petit, Joseph & Kathleen  
Ray & Irene Bockman  
Simmons, Karen  
Soft Water City Inc.  
Susmark, Janet & Mark  
Taxco Restaurant Too Inc.  
Vesta, Dale & Leanne

## \$251 - \$500

Anderson Funeral Home  
BP  
Buick, Kevin & Marcy  
Conklin, Tim  
Dombek, James & Kathryn  
First Lutheran Church DeKalb  
First Lutheran Church Kirkland  
Gismondo, Alfio & Rosemarie  
Hendricks, James & Kathleen  
Hensen, Clayton  
Hobnobbers  
Home Pages  
Hott, Kathy  
Israel of God's Church  
Ken Spears Construction  
Kiwans Club of Sycamore  
Kyler, Christie  
Luczak, Douglas  
Meyer, David & Cristy  
MVP's Sports Club, Inc.  
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Riesen, Dr. Wayne & Janene  
Shipman, Bob  
St. Mary's Church of Sycamore  
Sullivan, Tom & Pam  
Shaver, Todd & Susan  
Sheridan, Robert & Dee  
Sill, Larry & Judith  
Slingerland & Clark P.C.  
Sloniker, Russell & Kathleen  
Slowinski, Bernadette  
Smith, David & Kathy  
Spears, Ken & Kathleen  
Speybroeck, John  
Springmire, Peter & Christel  
St. George Greek Orthodox Church  
Stahl, Tony  
Stang, Michael & Lisa  
Steimel, Roger & Caryl  
Sycamore Cross Fit  
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Templin, Kristal  
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Wexell, Dawn  
White, Alvin & Helen  
Williams, Coralie  
Wilson, Larry  
Wines for Humanity  
Zar, Jerrold & Carol  
Zimmerman, Dr. M. Nadine

## \$501 - \$1,000

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DeKalb Harley-Davidson  
DiFiore, Karen  
Forsberg, Larry & Stephanie  
Honiotes, John  
Jeffery & Darcie Peters Foundation  
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Roth, Mark & Margaret  
Schewe, Daniel & Kathleen  
Sycamore Elks Lodge #1392  
Timberland Financial Group

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Parish Council#15153  
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Petit, Edward & Teresa  
Ross, David & Cheryl  
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Target Store  
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Sycamore

## \$2,501 - \$5,000

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Johnson, Betty  
SMS Ventures LLC.  
Swedberg, Steve & Lynette  
United Way of Genoa-Kingston

## \$5,001 - \$7,500

United Way of Kishwaukee

## \$7,501 - \$10,000

King - Roberts, Lynne  
Schubach, Steven & Pamela

## \$10,000+

Francis Meyer Charitable Lead  
Trust  
Upstaging Lighting & Transport

# Event Sponsors

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Opportunity House Board of Directors

## Licensure & Certification:

Illinois Department of Human Services  
Illinois Department of Public Health  
Commision on Accreditation of Rehabilitation Facilities  
Illinois Department of Labor

## Affiliations:

Illinois Association of Rehabilitation Facilities  
Association of Persons in Supported Employment  
Illinois State Chamber of Commerce  
DeKalb County Economic Development Corporation  
DeKalb Chamber of Commerce  
Sycamore Chamber of Commerce



## Board of Directors

Tom Matya.....Chair  
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Helen Traglia.....Secretary  
Kevin Poorten.....Treasurer  
Jim Dombek.....Past Chair

## Members

Tim Conklin	Cristy Meyer
Anne Gregory	John Spinoso
Brian Gregory	Grant Stanojev
Christie Kyler	Tom Sullivan
Nick Lee	Tom Weaver

Opportunity House is a nonprofit, community sponsored organization providing a variety of services to individuals with intellectual/developmental disabilities that help them lead happy, healthy and productive lives. Our programs are funded by state, county and private donations.

### Our Mission:

To help people with developmental disabilities work, live in homes of their choice and enjoy community life.

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